



HUNTER'S RIDGE OWNERS ASSOCIATION, INC.  
HAYWOOD COUNTY, NORTH CAROLINA  
PO Box 601 CANTON, NC 28716  
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## 2016 HROA Proposed Budget

Revenue	
2015 Assessment Revenue received in 2016	\$0.00
2016 Assessment Revenue received in 2016	\$49,000.00
2017 Assessment Revenue received in 2016	\$700.00
Interest Revenue - Operating Account	\$34.00
Interest Revenue - Reserve Account	\$20.00
Total Cash Revenue 2016	\$49,754.00

Expenses	
Administrative Expenses	
USPS (PO Box annual rental fee)	\$70.00
Fees, Meeting Rental	\$150.00
Office Supplies/postage	\$250.00
Website	\$0.00
Check Fees	\$0.00
Total Administrative Expenses	\$470.00
Insurance (liability)	
	\$1,000.00
Legal (retainer/fees/liens)	
	\$700.00
Snow & Ice Removal	
Snow Removal	\$3,600.00
Emergency Salt Boxes	\$0.00
Total Snow & Ice Removal	\$3,600.00
Road Maintenance	
Gravel roads	\$11,640.00
Asphalt Roads	\$26,813.00
Stormwater management	\$3,650.00
Vegetation management	\$1,120.00
Total Road Maintenance	\$43,223.00
2016 YTD Total Expenses	
	\$48,993.00
Net Asset Increase (Decrease)	
	\$761.00

OPERATING ACCOUNT BALANCE AS OF NOVEMBER 2015	\$4,821.00
RESERVE ACCOUNT BALANCE AS OF NOVEMBER 2015	\$4,969.80
TOTAL FORECAST CASH AS OF NOVEMBER 2015	\$9,790.80
2016 Net Asset Increase (Decrease)	\$761.00
TOTAL FORECAST CASH AS OF December 2016	\$10,551.80

Respectfully Submitted by HROA Association Treasurer Tim Creedon