

HROA Asphalt Road Work Plan – 2018

2018 Asphalt Roadwork Budget

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| • In-ground drains, various locations: | \$16,000 | |
| • Paving & BST, lower Hunters Ridge: | \$31,000 | |
| • Total: | | \$47,000 |

2018 Asphalt Roadwork Quotes

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|---|----------|----------|
| • In-ground drains (3) installed before paving: | \$10,920 | |
| • In-ground drain (1) installed after paving: | \$3,500 | |
| • Total in-ground drains: | \$14,420 | |
| • Paving, patching and BST: | \$27,500 | |
| • Total: | | \$41,920 |

2018 Asphalt Roadwork Proposal

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| • In-ground drains (3) installed before paving: | \$10,920 | |
| • Paving, patching and BST as quoted: | \$27,500 | |
| • Additional 600 square yards paving (\$12.60/sqyd): | \$7,560 | |
| • Rebuild 350 linear feet ditching (\$1,800 value): | No charge | |
| • Total: | | \$45,980 |

Notes

- In-ground drains (3) to be installed on upper Hunters Ridge (2) and Dove Way (1)
- Installation of in-ground drain above Petersen to be deferred until at least 2019
- Vegetation management 2018 budget to be increased \$1,000 to allow for 2X cutting during growing season and/or application of herbicide after first cutting
- Ditching to be rebuilt from upper in-ground drain on Hunters Ridge down to culvert at Buchanan

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